



(رجسٹرڈ)

مختاراں رفیق فاؤنڈیشن

MUKHTARAN RAFIQ FOUNDATION®

Mukhtaran Rafiq Welfare Hospital

آپ کی زکوٰۃ ————— امید حیات

ANNUAL
REPORT
2023-24

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

وَإِذَا مَرِضْتُ فَهُوَ يَشْفِينِ

اور جب میں بیمار ہوتا ہوں تو وہ (اللہ) مجھے شفاء دیتا ہے۔

And when I am ill, (Allah) it is he who cures me.



مَثَلُ الَّذِينَ يُنْفِقُونَ أَمْوَالَهُمْ فِي سَبِيلِ اللَّهِ كَمَثَلِ حَبَّةٍ أَنْبَتَتْ
سَبْعَ سَنَابِلٍ فِي كُلِّ سُنْبُلَةٍ مِائَةُ حَبَّةٍ وَاللَّهُ يُضَعِفُ لِمَنْ يَشَاءُ
وَاللَّهُ وَاسِعٌ عَلِيمٌ

مثال ان لوگوں کی جو خرچ کرتے ہیں اپنے مال اللہ کی راہ میں، ایسی ہے جیسے ایک دانہ، اُگائے سات بالیں، ہر بالی میں (ہوں)
سودا نے اور اللہ بڑھاتا ہے جس کے لیے چاہتا ہے۔ اور اللہ بڑی وسعت والا اور سب کچھ جاننے والا۔ (سورۃ البقرہ ۲۶۱)

The example of those who spend their wealth in the way of Allah is like a seed (of grain) which grows seven spikes; in each spike is a hundred grains. And Allah multiplies (His reward) for whom He wills. And Allah is all-Encompassing and Knowing.



الَّذِينَ يُنْفِقُونَ أَمْوَالَهُمْ بِاللَّيْلِ وَالنَّهَارِ سِرًّا وَعَلَانِيَةً فَلَهُمْ
أَجْرُهُمْ عِنْدَ رَبِّهِمْ وَلَا خَوْفٌ عَلَيْهِمْ وَلَا هُمْ يَحْزَنُونَ

جو لوگ خرچ کرتے ہیں اپنے مال (اللہ کی راہ میں) رات کو اور دن کو چھپا کر اور علانیہ اُن کا اجر ہے ان کے رب کے پاس اور
خوف ہے ان کے لیے اور نہ وہ غمگین ہوں گے۔ (سورۃ البقرہ ۲۷۴)

Those who spend their wealth (in Allah's way) by night and by day, secretly and publicly – they will have their reward with their Lord. And no fear will there be concerning them, nor will they grieve.

حدیث شریف

جو شخص کسی تنگدست پر آسانی کرے، اللہ تعالیٰ اس پر دنیا و آخرت میں آسانی کرے گا، اور اللہ تعالیٰ بندے کی اس
وقت تک مدد کرتا رہتا ہے جب تک وہ اپنے بھائی کی مدد کرتا ہے۔ (مسلم)

Whoever relieves a believer of distress, Allah will relieve him of distress in this world and the Hereafter. Allah will continue to help a servant as long as he is helping his brother." (Muslim)



PRESIDENT'S MESSAGE



As I reflect on the remarkable journey of Mukhtaran Rafiq Foundation, I am filled with a sense of pride, purpose and deep appreciation for Allah's blessings. From the humble beginnings of a small dispensary in 2004, we have evolved into a shining beacon of hope, illuminating the lives of the most vulnerable members of our society.

"And whoever saves one life, it is as if he has saved all of humanity." (Al-Ma'idah: 32)

Over the past two decades, we have been driven by an unwavering commitment to serve, to care, and to uplift through Allah's mercy. We have witnessed countless stories of transformation, resilience, and hope, as individuals and families have found solace, support, and a chance to rebuild their lives through our efforts.

I'm proud to say our foundation exemplifies the power of compassion, dedication, and collective action. Our team of passionate professionals and volunteers work tirelessly to implement innovative projects addressing healthcare, poverty alleviation, disaster management, food security, and social causes, pushing boundaries to make a meaningful impact in our community.

As we look to the future, I invite you to join us on this journey of hope and transformation. Together, let us strive to create a world where every individual has access to the resources, support, and opportunities they need to thrive.

May Allah grant us sincerity, accept our efforts, and bless us with the strength to continue serving humanity. Ameen!

Abdul Majeed

ABOUT US

SINCE 2004, MUKHTARAN RAFIQ FOUNDATION HAS BEEN WORKING FOR UNDERPRIVILEGED COMMUNITY

The Mukhtaran Rafiq Foundation (Reg.) is a non-profit organization driven by compassion, providing free healthcare, daily free meal, monthly groceries and financial support to those struggling to make ends meet.



FEEDING, HEALING AND
SUPPORTING COMMUNITIES



Free OPD Patients
700,000+



Free Surgeries
4,000+



Free Dialysis
8,500+



Free Admissions
15,000+



Free Meal
300,000+



Free Monthly Grocery
30,000+



Medical Camps
400+

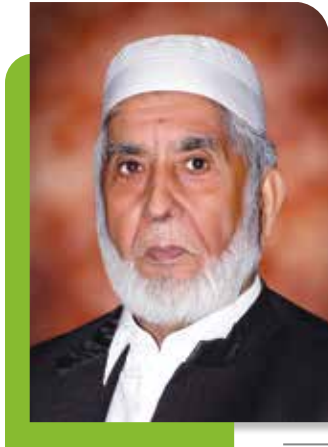


Financial Support
5,000+



Free labs/ X-rays/ USG
4,000+

EXECUTIVE MEMBERS



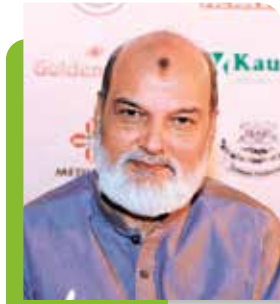
HAJI MUHAMMAD RAFIQ (Late)
Founder Mukhtaran Rafiq Foundation



CH. MUHAMMAD SHAFIQ
Vice President



ABDUL MAJEED
President



KHALID YAQOOB
S. Vice President



PRINCE M. SHAFIQUE
General Secretary



SAHIBZADA MALIK PERVAIZ
AKBAR SAQI (Joint Secretary)



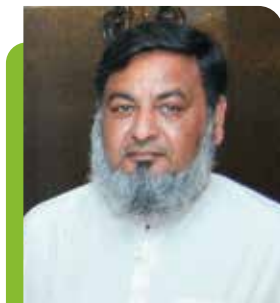
ZAHID JABAAR MUGHAL
Finance Secretary



HAFIZ ZUHAIB TAYYAB
Secretary Information



NASRULLAH REHMAN
Member



LIAQAT BHATTI
Member

BOARD OF TRUSTEES



MIAN ANJUM NISAR



ADNAN KHALID BUTT
(CHAIRMAN)



KHAWAJA
SHAHZEB AKRAM



MUHAMMAD
NADEEM QURESHI



BAU
MUHAMMAD BASHIR



UMER ZAIB AKRAM



SHAHBAZ ASLAM



MIAN SAFDAR HUSSAIN



MUHAMMAD
ASIF SHARIF



WAJID BABAR



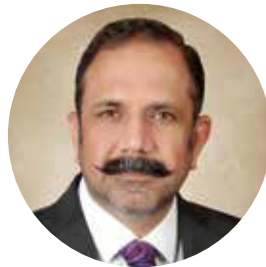
TANVEER AHMED
SHEIKH



MALIK
MUHAMMAD RIAZ



MUHAMMAD
NASIR SHARIF



WASEEM ASLAM



MIAN
MUHAMMAD FAYAZ



NAVEED ZAFAR



MUHAMMAD
ARSHAD BAIG



MUHAMMAD
SHAHID BAIG



MAHMOOD AHMED



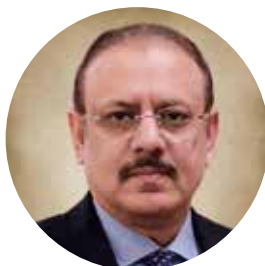
MUHAMMAD
SHAFIQUE BUTT



ABDUL AZEEZ BHATTI



KHURRAM ASLAM



NASEER AHMED BUTT



MUHAMMAD NAEEM



MUHAMMAD
ATTAH-UR-REHMAN

FOREIGN AFFAIRS TEAM



Zahid Aleem (UK)
General Secretary



Muhammad Asif (UK)
Chairman Foreign Affairs



Kashif Nawaz (UK)
Ambassador



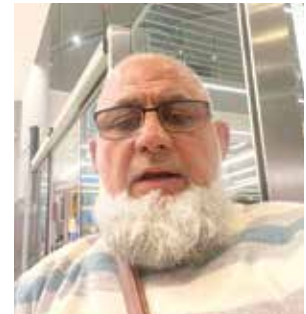
Yasir Sohail (UK)
Secretary Information



Qundeel Abbas (UK)
Joint Secretary



Junaid Ur Rehman (UK)
Secretary Finance



Javed Ahmed (UK)
Senior Member

GLOBAL RECOGNITION:

MUKHTARAN RAFIQ FOUNDATION

IS NOW REGISTERED WITH CHARITY COMMISSION OF ENGLAND & WALES



The Mukhtaran Rafiq Foundation, registered with the Charity Commission of England and Wales, is dedicated to empowering underserved communities through healthcare and social welfare initiatives. Thanks to the relentless efforts of our Foreign Affairs Team, we can now collect donations across the UK to fund our transformative projects. Our mission is to create sustainable change, uplift lives and foster equality by providing opportunities for growth and development. Join us in building a brighter, more inclusive future for all.

OUR CERTIFICATIONS



Social Welfare Department Registration Certificate

The Mukhtaran Rafiq Foundation is registered with Social Welfare Department, demonstrating our dedication to serving humanity and promoting social welfare initiatives.



Punjab Charity Commission Registration Certificate

The Mukhtaran Rafiq Foundation holds Punjab Charity Commission Provisional Registration Certificate, affirming our commitment to transparency and accountability in charitable endeavors.



Punjab Healthcare Commission Registration Certificate

The Mukhtaran Rafiq Welfare Hospital is registered with Punjab Healthcare Commission, ensuring compliance with quality standards and patient safety regulations for trusted care.



Pakistan Center for Philanthropy Certificate

The Mukhtaran Rafiq Foundation is certified by Pakistan Center for Philanthropy, recognizing our commitment to ethical and transparent philanthropic practices.



Pakistan Nuclear Regulatory Authority License for Radiology

The Mukhtaran Rafiq Welfare Hospital holds Pakistan Nuclear Regulatory Authority License for Radiology, ensuring safe and regulated use of nuclear technology for patient care.



A.T Waste Mangement Membership Certificate

The Mukhtaran Rafiq Foundation proudly holds A.T. Waste Management Membership Certificate, ensuring eco-friendly practices and responsible waste disposal for a healthier community.



**HELPING TODAY
HELPING TOMORROW**

WHO WE ARE

Mukhtaran Rafiq Foundation, a non-profit organization dedicated to serving humanity since 2004. Guided by the universal principle of compassion and kindness, we strive to make a positive impact in society. Our mission is to seek Allah's acceptance and fulfill the desires of every individual to elevate their worldly and eternal lives. Our flagship project, Mukhtaran Rafiq Welfare Hospital, is a state-of-the-art facility offering comprehensive medical care, including out-patient and in-patient services, specialist clinics, and 24/7 emergency services. We provide free of cost basic and essential medical care, including 100% free dialysis, to Zakat-eligible individuals. Additionally, we operate various free of cost welfare projects, including daily meals, monthly grocery and financial support, and disaster relief aid. With a commitment to serving the underprivileged, we aim to create a more compassionate and equitable society. Join us in our mission to uplift humanity and make a difference in the lives of those in need.

OUR VISION & MISSION



VISION

TO IMPROVE THE HEALTH OF HUMANITY

Our mission is to improve the health and well-being of underprivileged individuals in Lahore, Pakistan. We provide free healthcare services to those who cannot afford it, ensuring no one is denied basic medical care due to financial constraints. Our goal is to enhance healthcare accessibility and contribute to the betterment of our society.

MISSION

HELPING TODAY HELPING TOMORROW

For 20 years, Mukhtaran Rafiq Foundation has been a beacon of hope for Lahore's most vulnerable communities. We've seen the devastating effects of poverty, hunger, and disaster on families and individuals who struggle to make ends meet. That's why we're dedicated to serving humanity's greatest need – providing sustenance, support, and dignity to those who need it most.



OUR PUBLIC WELFARE PROJECTS

OUR FLAGSHIP PROJECT



Mukhtaran Rafiq Welfare Hospital stands as a beacon of hope for the community and deserving individuals eligible for Zakat. Here, highly qualified and extensively experienced doctors provide state-of-the-art medical services completely free of charge. Our expert medical professionals not only excel in their respective fields but also adhere to international standards and advanced medical practices for effective treatment.

Whether it is a common illness, a complex surgery, or an emergency situation, every patient receives top-quality healthcare services. Mukhtaran Rafiq Welfare Hospital is committed not only to providing medical treatment but also to fostering an environment where patients experience dignity, comfort, and the highest level of care.

PATIENT DETAIL 2023-24

DEPARTMENTS	NO. OF PATIENTS
OPD / GENERAL PATIENTS	90,650
X-RAYS	2,229
DIALYSIS	3,071
GYNAECOLOGY	4,362
DENTAL	1,447
LABORATORY	8,523
CONSULTANT PATIENTS	8,191
GYNAE SURGERIES	302
ORTHOPAEDIC SURGERIES	120
GENERAL SURGERIES	203
MEDICINE (DENGUE,FEVER ETC)	42
FREE MEDICAL CAMPS	2,518
FLOOD RELIEF MEDICAL CAMP	0
TOTAL PATIENTS	121,658

OUR DEPARTMENTS

- 24/7 EMERGENCY SERVICES
- GYNAE & OBS DEPARTMENT
- NEPHROLOGY & DIALYSIS DEPARTMENT
- MODULAR OPERATION THEATRE
- RADIOLOGY DEPARTMENT WITH DIGITAL XRAY & COLOUR DOPPLER ULTRASOUND
- DISPENSARY

- GENERAL & MINIMAL INVASIVE SURGERY
- ORTHO & SPINE DEPARTMENT
- MEDICINE & ALLIED DEPARTMENT
- PAEDS NURSERY
- PHYSIOTHERAPY DEPARTMENT
- DENTAL DEPARTMENT
- WELL EQUIPPED LABORATORY



A PARTNERSHIP FOR FREE HEALTH CARE



FREE MEDICAL CAMPS AND THE PROVISION OF MEDICINES

Mukhtaran Rafiq Welfare Hospital, a leading healthcare facility, is dedicated to providing free medical services and essential medicines to the poor. Our main focus is to organize regular general medical camps for the local community. These camps provide an opportunity for individuals to have their health care needs assessed by expert doctors and health care professionals. Through the organization of these camps and the provision of free medical guidance and medicines, we aim to promote a society that is healthy and just by ensuring that everyone can get the medical care they need.



OUR PUBLIC WELFARE PROJECTS



Per Person
PKR\ - 6,500



Per Person Monthly
PKR\ - 65000



Per Person Yearly
PKR\ - 780,000



MUKHTARAN RAFIQ
WELFARE HOSPITAL

**100%
FREE
DIALYSIS**

23 MILLION
PER YEAR



Weekly
PKR\ - 135,000



Monthly
PKR\ - 540,000



Yearly
PKR\ - 6,480,000



MUKHTARAN RAFIQ
FOUNDATI ON

**DAILY
FREE
MEAL**

6.4 MILLION
PER YEAR



Per Family
PKR\ - 5,000



Monthly
PKR\ - 750,000



Yearly
PKR\ - 9,000,000



MUKHTARAN RAFIQ
FOUNDATION

**MONTHLY
GROCERY
SUPPORT**

9 MILLION
PER YEAR



Per Family
PKR\ - 3,000



Monthly
PKR\ - 78,000



Yearly
PKR\ - 936,000



MUKHTARAN RAFIQ
FOUNDATION

**MONTHLY
FINANCIAL
SUPPORT**

0.9 MILLION
PER YEAR

THE TRANSFORMATIVE IMPACT OF THE **MUKHTARAN RAFIQ FOUNDATION**



The Mukhtaran Rafiq Foundation is a shining example of the transformative power of compassion in action. Since its establishment in 2004, this non-profit organization has been driven by a profound commitment to providing essential support to individuals and families struggling to make ends meet. The foundation's mission is built on the fundamental principle of compassion, recognizing that every individual deserves access to basic necessities like healthcare, food, and financial support.

The foundation's impact is evident in the remarkable statistics that highlight its achievements over the past year. By providing free healthcare services to over 0.7 Million individuals, the foundation has not only improved the health and well-being of these individuals but has also alleviated the financial burden of medical expenses, allowing them to allocate their limited resources to other essential needs.

The distribution of daily free meals to more than 300,000 people is a testament to the foundation's dedication to addressing food insecurity, a critical issue that affects millions of people worldwide. By providing nutritious meals, the foundation is not only satisfying the immediate need for sustenance but also contributing to the overall health and well-being of the individuals it serves.

Furthermore, the foundation's provision of monthly groceries to over 30,000 families has enabled these families to access essential food items, reducing the likelihood of food insecurity and related health problems. This support has also allowed families to allocate their limited resources to other critical needs, such as education, housing, and healthcare.

The foundation's financial support to over 5,000 individuals in need has been a lifeline for those struggling to make ends meet. By providing financial assistance, the foundation has empowered these individuals to overcome adversity, regain stability, and work towards a brighter future.

The Mukhtaran Rafiq Foundation's commitment to compassion is not limited to providing immediate relief; it is also focused on creating long-term, sustainable change. By addressing the root causes of poverty, inequality, and social injustice, the foundation is working towards a future where individuals and families can thrive, free from the burdens of poverty and inequality.

In conclusion, the Mukhtaran Rafiq Foundation is a beacon of hope and compassion, demonstrating the profound impact that can be achieved when individuals and organizations come together to make a difference. As a testament to the power of compassion, the foundation's work serves as a reminder that even the smallest acts of kindness can have a profound impact on the lives of others, and that together, we can create a more just, equitable, and compassionate world.

OUR PARTNERS IN HEALTH CARE



MOU Between Mukhtaran Rafiq Welfare Hospital & The Lahore Chamber of Commerce & Industry



MOU Between Mukhtaran Rafiq Welfare Hospital and Punjab Police



MOU Between Mukhtaran Rafiq Welfare Hospital and Airports Security Force Lahore



MOU Between Mukhtaran Rafiq Welfare Hospital and Daroghawala Industry Owners Association



MOU Between Mukhtaran Rafiq Welfare Hospital and Lions Clubs International Foundation

EVENT HIGHLIGHTS



On April 3, 2024, Provincial Health Minister Punjab Khawaja Salman Rafique visited Mukhtaran Rafiq Welfare Hospital to commend its efforts in providing affordable and free healthcare to the needy and Zakat-eligible individuals. He was welcomed by Mr. Abdul Majeed, President of the Mukhtaran Rafiq Foundation, and briefed on the hospital's progress and clinical services. Khawaja Salman Rafique praised the hospital, particularly for offering free dialysis, despite its high cost. His visit highlighted the hospital's vital role in ensuring accessible healthcare for all.



On May 25, 2024, President of Mukhtaran Rafiq Foundation, Mr. Abdul Majeed, met with Inspector General (IG) Punjab Police, Dr. Usman Anwar, to discuss the healthcare efforts of Mukhtaran Rafiq Welfare Hospital for the underprivileged. Mr. Abdul Majeed thanked Dr. Usman Anwar for the partnership with Mukhtaran Rafiq Welfare Hospital in providing free medical care to disabled family members and families of Punjab Police shuhada. Dr. Usman Anwar commended the hospital's dedication to serving the community and pledged to strengthen collaboration in the future to ensure accessible healthcare for all.



On August 25, 2024, Mr. Deepak Tutija, Past District Governor of District 321 A3, India, MJF, visited Mukhtaran Rafiq Welfare Hospital. Accompanied by Lahore Prime Melvin Jones Fellows (LPMJF) Club members, including Mr. Sheikh Ibrahim, Mr. Zahid Baig, and others, he was briefed by Mr. Abdul Majeed, President of Mukhtaran Rafiq Foundation, on ongoing welfare initiatives. Mr. Tutija commended the foundation's efforts and pledged continued support. LPMJF Lions Club has consistently supported the hospital in providing accessible healthcare to the needy community.

EVENT HIGHLIGHTS



On March 29, 2024, Mr. Muhammad Rashid, Chief Security Officer of Airports Security Forces (ASF) Lahore, visited Mukhtaran Rafiq Welfare Hospital. Mr. Abdul Majeed, President of the Mukhtaran Rafiq Foundation, warmly welcomed him and provided a detailed overview of the hospital's services, including free dialysis treatment and medical care for Zakat-eligible patients. Mr. Muhammad Rashid expressed appreciation for the hospital's dedication to serving the community and praised its role in providing healthcare to all, regardless of financial constraints. The visit highlighted the shared commitment of both organizations to community well-being.



On August 5, 2024, the Mukhtaran Rafiq Foundation, with the Daily Jang Religious Group, hosted “ہوشِ قلیخ نامدخ” یربم ای پ at Mukhtaran Rafiq Welfare Hospital. Chief guest Brigadier Babar Ala Ud Din, along with Intekhab Ahmed Noori, Mujeeb ur Rehman Shami, Ghazi Muhammad Salahuddin, Malik Khalid Yaqoob, Chaudhary Muhammad Shafiq, Kashif Anwar, Naveed Chaudhary, and Abdul Majeed (Foundation President), gathered to celebrate the foundation's welfare initiatives. They emphasized free medical care and community development, urging collective efforts for underprivileged communities.



On March 6, 2024, Lions Clubs International Foundation Coordinator Aida Kavar visited Mukhtaran Rafiq Welfare Hospital, welcomed by Abdul Majeed, President of Mukhtaran Rafiq Foundation. She was accompanied by Lahore Prime Melvin Jones Fellows (LPMJF) Club members, including President MJF Lion Muhammad Ahmed Islam, Secretary MJF Lion Salman Qasim, and others. Aida Kavar praised the hospital's healthcare services for the needy and offered assistance, commending the collaboration between the organizations. The Lions Club International Foundation, continues to support communities in need through such impactful partnerships.



HIGHLIGHTS FROM ANNUAL FUND RAISING DINNER 2024



2024 AUDITOR'S REPORT



INDEPENDENT AUDITOR'S REPORT

To the members of Mukhtaran Rafiq Foundation

Report on the Audit of Financial Statements

Opinion

We have audited the annexed financial statements of **Mukhtaran Rafiq Foundation** which comprise the statement of financial position as at June 30, 2024, and income and expenditure account, statement of changes in members' fund, the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information, and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of the audit. In our opinion and to the best of our information and according to the explanations given to us, the statement of financial position, statement of profit or loss, and the statement of cash flows together with the notes forming part thereof conform with the accounting and reporting standards as applicable in Pakistan and give the information required by the Companies Act, 2017 (XX of 2017), in the manner so required and respectively give a true and fair view of the state of the Company's affairs as at June 30, 2024 and of the profit, the changes in equity and its cash flows for the year then ended.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The Code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Board of Directors for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting and reporting standards as applicable in Pakistan and the requirements of Companies Act, 2017 (XX of 2017) and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Office No. 202, 2nd Floor, Agency Plaza, Near Mini Market, Gulberg-II, Lahore. Tel: 92-40-3575212 Mobile: 9923-416544 Fax: 92-40-3175213
Website: www.hac.com.pk Email: info@hac.com.pk



Board of directors are responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board of directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the board of directors with a statement that we have complied with relevant



ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

Based on our audit, we further report that in our opinion:

- proper books of account have been kept by the Company as required by the Companies Act, 2017 (XX of 2017);
- the statement of financial position, the statement of profit or loss and the statement of cash flows together with the notes thereon have been drawn up in conformity with the Companies Act, 2017 (XX of 2017) and are in agreement with the books of account and returns;
- investments made, expenditure incurred and guarantees extended during the year were for the purpose of the Company's business; and
- no Zakat was deductible of source under the Zakat and Ushr Ordinance, 1980 (XVIII of 1980).

The engagement partner on the audit resulting in this independent auditor's report is Hasnain Adam Ali.



Lahore

Date: October 05, 2024

UDIN: AK202410404A2170EXd


MUKHTARAN RAFIQ FOUNDATION
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2024

	Note	2024 Rupees	2023 Rupees
ASSETS			
NON-CURRENT ASSETS			
Operating fixed assets	3	51,750,336	54,155,747
CURRENT ASSETS			
Stock	4	5,811,964	3,305,012
Debtors		-	7,991,145
Advances to suppliers		160,000	-
Advance against expenses		1,791,188	270,770
Tax deducted at source		30,319	-
Advance against Sui gas connection		100,000	100,000
Cash and bank balances	5	5,643,777	4,364,261
		<u>13,537,248</u>	<u>16,031,188</u>
TOTAL ASSETS		<u>65,287,584</u>	<u>70,186,935</u>
CURRENT LIABILITIES			
Accrued expenses	6	8,342,857	6,329,655
Tax deducted at source		-	9,950
Creditors		2,901,083	-
		<u>11,243,940</u>	<u>6,339,605</u>
NON CURRENT LIABILITIES			
Security Deposits (Liability)		<u>275,000</u>	<u>275,000</u>
NET ASSETS		<u>53,768,644</u>	<u>63,572,330</u>
REPRESENTED BY:			
General fund		<u>53,768,646</u>	<u>63,572,330</u>

The annexed notes, from 1 to 14, form an integral part of these financial statements.


PRESIDENT
 President
 Mukhtaran Rafiq Foundation


FINANCE SECRETARY
 Finance Secretary
 Mukhtaran Rafiq Foundation


GENERAL SECRETARY
 General Secretary
 Mukhtaran Rafiq Foundation

MUKHTARAN RAFIQ FOUNDATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2024

		2024	2023
INCOME	Note	Rupees	Rupees
Receipts	7	97,319,341	98,953,352
ADMIN & MANAGEMENT EXPENSES			
Staff salaries Admin Staff		8,909,631	6,037,494
Printing and stationery		1,213,913	339,250
Postage and telegram		11,480	11,220
Bank charges		2,795	1,275
Fund raising expense		654,400	314,932
Miscellaneous expenses		2,733,618	1,039,600
Marketing & Advertisement expense		3,047,027	2,979,640
Total Admin & Management Expenses		16,572,864	10,723,411
OPERATIONAL EXPENSES			
Staff salaries Medical Staff		15,119,087	14,087,486
Medicine consumed	8	20,985,917	18,978,139
Dental and laboratory expenses		132,500	45,410
Consultancy charges		800,000	1,300,000
Utilities expenses		6,930,955	3,378,265
Operation theater expenses		2,962,431	3,034,234
Consultant Share expenses		20,859,911	19,794,488
Repair and maintenance		3,022,432	1,602,561
Travelling and conveyance		153,141	98,940
Waste management expense		178,000	158,000
Fuel expense		1,474,188	2,231,082
Hospital Linen		7,400	233,750
Certification & Licence Fee		16,000	316,670
Legal & Professional Charges		16,388	386,678
Lunch for general public		5,114,640	4,277,100
Rashan distribution		6,609,018	4,779,250
Donation expenses		824,880	748,010
Flood Relief activity expenses		-	1,919,829
MRF Paramedical School & Allied College		174,205	517,178
Depreciation on operating fixed assets		5,169,069	5,119,492
Total Operating Expenses		90,550,161	83,006,562
TOTAL EXPENSES		107,123,025	93,729,972
SURPLUS/(DEFICIT) FOR THE YEAR		(9,803,684)	5,223,380

The annexed notes from 1 to 14, form an integral part of these financial statements.


PRESIDENT
 President
 Mukhtaran Rafiq Foundation


FINANCE SECRETARY
 Mukhtaran Rafiq Foundation


GENERAL SECRETARY

General Secretary

a special
Thank you
شکریہ

Gratitude Message for Our Donors

Since 2004, your unwavering support has been the heart of the Mukhtaran Rafiq Foundation. Because of you, we've transformed lives, empowered communities, and built a legacy of hope. You are not just donors—you are dream-makers and change—bringers. Thank you for believing in our mission and standing with us. Together, we've proven that kindness creates endless possibilities.

With gratitude



Ch. Muhammad Shafiq
Vice President



Abdul Majeed
President



Malik Khalid Yaqoob
Senior Vice President



Muhammad Asif
Chairman Foreign Affairs

آپ کی زکوٰۃ

کسی کی زندگی بدل سکتی ہے

اپنی زکوٰۃ مختاراں رفیق فاؤنڈیشن کو دیں

SUPPORT OUR MISSION: DONATE TO MUKHTARAN RAFIQ FOUNDATION
FOR 20 YEARS, WE'VE BEEN DEDICATED TO HUMAN WELFARE. NOW, YOU
CAN SUPPORT OUR CAUSE THROUGH THREE CONVENIENT DONATION METHODS:



BANK DETAILS

- **Bank Name:** Bank Alfalah
- **Account Title:** Mukhtaran Rafiq Foundation
- **Account No:** 5524-5000338312
- **Branch Code:** 5524
- **IBAN:** PK72ALFH5524005000338312
- **Swift Code:** ALFHPKKAXXX
- **Branch Name:** Mughalpura Branch, Lahore



DIRECT DEPOSIT

Visit us at Mukhtaran Rafiq Welfare Hospital, Lahore, located at 146, Saeed Block, Canal Bank Housing Scheme, Fatehgarh, to deposit your donation in person.



SELF-PICKUP

Conveniently arrange for donation collection from your home by emailing us at mrf.org.pk or sending a WhatsApp message to 0309 7773177. Our team will collect your donation.



OUR HOSPITAL LOCATION

146, Saeed Block Canal Bank Housing Scheme, Fatehgarh, Lahore, Punjab



PHONE NUMBERS

0309-7773177, 0309-7774177,
042-36548575, 042-36531518



REACH US

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www.mrf.org.pk